CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2005

MINERAL COUNTY

				WIINERAL	COUNTY						
District Number and Name	Assessed Valuation	General Fund Temporary Tax Credit		Bond Redemption ^ Contractual Obligation ~		Overrides Transportation		ADA Asbestos /Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue
School Districts											
Creede Consolidated	\$21,921,020	24.589	\$539,016	0.000	\$0 ^	3.193	\$69,994	0.000	\$0	27.782	\$609,010
2010		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.000	\$0		
Total	\$21,921,020	XXX	\$539,016	XXX	\$0 ^	XXX	\$69,994	XXX	\$0	XXX	\$609,010
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$0		
	Assessed Valuation General Fund		Bond Redemption ^ Contractual Obligation ~				Capital /Special*		Total		
		Levy	ry Tax Credit Revenue	Levy	Obligation ~ Revenue	Date	Term	Levy	atement Revenue	Levy	Revenue
County Purposes											
General	\$21,921,020	23.911	\$524,154	0.000	\$0^			0.000	\$0	23.911	\$524,154
		0.000	\$0	0.000	\$0~			0.000	\$0		
Road And Bridge	\$21,921,020	1.388	\$30,426	0.000	\$0^			0.000	\$0	1.388	\$30,426
		0.000	\$0	0.000	\$0~			0.000	\$0		
Public Welfare	\$21,921,020	0.992	\$21,746	0.000	\$0^			0.000	\$0	0.992	\$21,746
		0.000	\$0	0.000	\$0~			0.000	\$0		
Total	\$21,921,020	26.291	\$576,326	0.000	\$0 ^			0.000	\$0	26.291	\$576,326
		0.000	\$0	0.000	0.000~			0.000	\$0		
Cities and Towns											
Creede	\$2,852,250	12.806	\$36,526	0.000	\$0 ^			0.731	\$2,085	12.990	\$37,051
		<0.547>	<\$1,560>	0.000	\$0 ~			0.000	\$0		
Total	\$2,852,250	XXX	\$36,526		\$0 ^				\$2,085	XXX	\$37,051
		XXX	<\$1,560>	XXX	\$0 ~			xxx	\$0		

	Assessed Valuation	ed Valuation General Fund Temporary Tax Credit		Bond Redemption ^ Contractual Obligation ~					al /Special* atement	Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Local Improvement and Service Dis	tricts										
Conservation Districts (River Water)										
Rio Grande Water	\$20,392,910	2.350	\$47,923	0.000	\$0 ^			0.000	\$0	2.350	\$47,923
Conservation District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Southwestern Water	\$1,527,680	0.411	\$628	0.000	\$0 ^			0.000	\$0	0.254	\$388
Conservation District		<0.157>	<\$240>	0.000	\$0 ~			0.000	\$0		
Total	\$21,920,590		\$48,551		\$0 ^				\$0		\$48,311
Total	Ψ21,920,390	XXX	<\$240>	XXX	\$0 ~			XXX	\$0	AAA	Ψ 1 0,511
Other											
Deep Creek Water &	\$154,120	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
Sanitation District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Mineral County Fire	\$16,141,090	5.374	\$86,742	0.000	\$0 ^			0.000	\$0	5.374	\$86,742
Protection District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
San Luis Valley Water Cons.	\$3,670,320	0.438	\$1,608	0.000	\$0 ^			0.000	\$0	0.438	\$1,608
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Upper San Juan Health	\$1,528,100	3.884	\$5,935	0.606	\$926 ^			0.000	\$0	4.514	\$6,898
Service District		0.000	\$0	0.000	\$0 ~			0.024	\$37		
Total	\$21,493,630	XXX	\$94,285		\$926 ^				\$0		\$95,248
. • • • • • • • • • • • • • • • • • • •	Ψ21,100,000	XXX	\$0	XXX	\$0 ~			XXX	\$37	7001	Ψ00,2.0
Total Local Impv & Svc	\$43,414,220	XXX	\$142,836	XXX	\$926 ^			XXX	\$0	XXX	\$143,559
		XXX	<\$240>	XXX	\$0 ~			XXX	\$37		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2005

MINERAL COUNTY

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$21,921,020	\$539,016	\$0	\$69,994	\$0	\$609,010
		\$0	\$0	\$0		
Sub-Total School	XXX	\$539,016	\$0	\$69,994	\$0	\$609,010
		\$0	\$0	\$0		
Local Government						
Counties	\$21,921,020	\$576,326	\$0	//////	\$0	\$576,326
		\$0	\$0	//////		
Cities and Towns	\$2,852,250	\$36,526	\$0	//////	\$2,085	\$37,051
		<\$1,560>	\$0	//////		
Local Improv. and Service	\$43,414,220	\$142,836	\$926	//////	\$37	\$143,559
		<\$240>	\$0	//////		
Sub-Total Local Gov't	XXX	\$755,688	\$926		\$2,122	\$756,935
		<\$1,800>	\$0	//////		
Total Valuation and Revenue	\$21,921,020	\$1,294,704	\$926	\$69,994	\$2,122	\$1,365,945
		<\$1,800>	\$0	\$0		

^{*}See detail for specific fund type and name